

Combined Delivery Report

Project: **00115120 - Transparencia, integridad y pa**

Country: **Mexico**

Period: **Quarter 3, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112866 - Anticorrupción y transparencia		0.00	292,923.78	0.00	292,923.78
Fund: 30000 - Programme Cost Sharing		0.00	292,923.78	0.00	292,923.78
71205	Intl Consultants-Sht Term-Tech	0.00	1,307.00	0.00	1,307.00
71211	Intl Consult Security Charge	0.00	54.24	0.00	54.24
71305	Local Consult.-Sht Term-Tech	0.00	26,757.55	0.00	26,757.55
71360	Local Consult-Security	0.00	356.64	0.00	356.64
71405	Service Contracts-Individuals	0.00	125,617.73	0.00	125,617.73
71410	MAIP Premium SC	0.00	56.94	0.00	56.94
71415	Contribution to Security SC	0.00	4,561.45	0.00	4,561.45
72135	Svc Co-Communications Service	0.00	11,212.73	0.00	11,212.73
72405	Acquisition of Communic Equip	0.00	3,002.03	0.00	3,002.03
72445	Common Services-Communications	0.00	195.00	0.00	195.00
72505	Stationery & other Office Supp	0.00	511.07	0.00	511.07
72605	Grants to Instit & other Benef	0.00	74,000.00	0.00	74,000.00
73105	Rent	0.00	23,487.17	0.00	23,487.17
74210	Printing and Publications	0.00	140.22	0.00	140.22
75105	Facilities & Admin - Implement	0.00	21,702.66	0.00	21,702.66
75705	Learning costs	0.00	23.36	0.00	23.36
76125	Realized Loss	0.00	12.06	0.00	12.06
76135	Realized Gain	0.00	-74.07	0.00	-74.07
Project Total:		0.00	292,923.78	0.00	292,923.78

Report by Activity and Fund


Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112866 - Anticorrupción y transparencia		0.00	292,923.78	0.00	292,923.78
Activity: ACTIVIDAD1 - Gestión de proyecto		0.00	178,251.44	0.00	178,251.44
Fund: 30000 - Programme Cost Sharing		0.00	178,251.44	0.00	178,251.44
71205	Intl Consultants-Sht Term-Tech	0.00	1,307.00	0.00	1,307.00
71211	Intl Consult Security Charge	0.00	54.24	0.00	54.24
71305	Local Consult.-Sht Term-Tech	0.00	6,080.26	0.00	6,080.26
71405	Service Contracts-Individuals	0.00	125,617.73	0.00	125,617.73
71410	MAIP Premium SC	0.00	56.94	0.00	56.94
71415	Contribution to Security SC	0.00	4,561.45	0.00	4,561.45
72405	Acquisition of Communic Equip	0.00	3,002.03	0.00	3,002.03
72445	Common Services-Communications	0.00	195.00	0.00	195.00
72505	Stationery & other Office Supp	0.00	511.07	0.00	511.07
73105	Rent	0.00	23,487.17	0.00	23,487.17
74210	Printing and Publications	0.00	140.22	0.00	140.22
75105	Facilities & Admin - Implement	0.00	13,202.92	0.00	13,202.92
75705	Learning costs	0.00	23.36	0.00	23.36
76125	Realized Loss	0.00	12.06	0.00	12.06
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVIDAD2 - Ciudadanía y sociedad civil		0.00	79,920.00	0.00	79,920.00
Fund: 30000 - Programme Cost Sharing		0.00	79,920.00	0.00	79,920.00
72605	Grants to Instit & other Benef	0.00	74,000.00	0.00	74,000.00
75105	Facilities & Admin - Implement	0.00	5,920.00	0.00	5,920.00
Activity: ACTIVIDAD3 - Instituciones de gobierno		0.00	34,752.34	0.00	34,752.34

Fund: 30000 - Programme Cost Sharing		0.00	34,752.34	0.00	34,752.34
71305	Local Consult.-Sht Term-Tech	0.00	20,677.29	0.00	20,677.29
71360	Local Consult-Security	0.00	356.64	0.00	356.64
71405	Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410	MAIP Premium SC	0.00	0.00	0.00	0.00
71415	Contribution to Security SC	0.00	0.00	0.00	0.00
72135	Svc Co-Communications Service	0.00	11,212.73	0.00	11,212.73
75105	Facilities & Admin - Implement	0.00	2,579.74	0.00	2,579.74
76135	Realized Gain	0.00	-74.06	0.00	-74.06
Project Total:		0.00	292,923.78	0.00	292,923.78

Funds Utilization

Output: 00112866 - Anticorrupción y transparencia		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		26,702.40


 Sandra Sosa
 Representante Residente Adjunta


 Lorenzo Jiménez de Luis
 Representante Residente